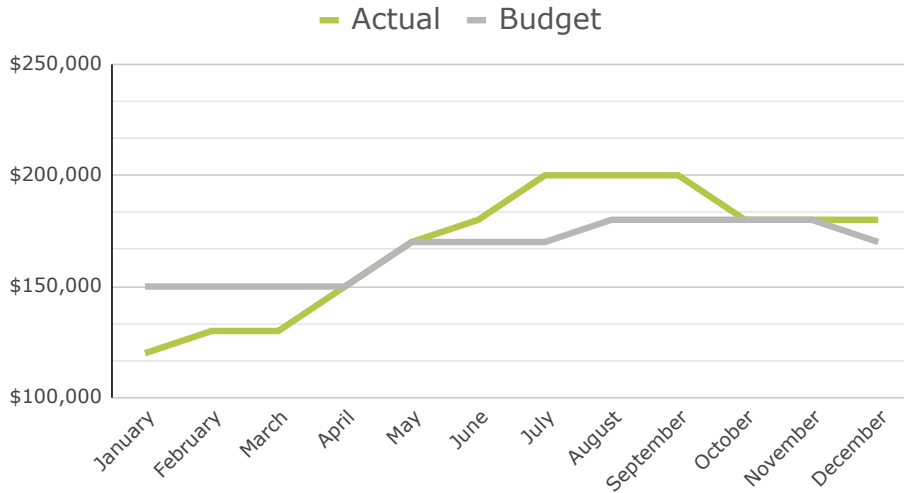
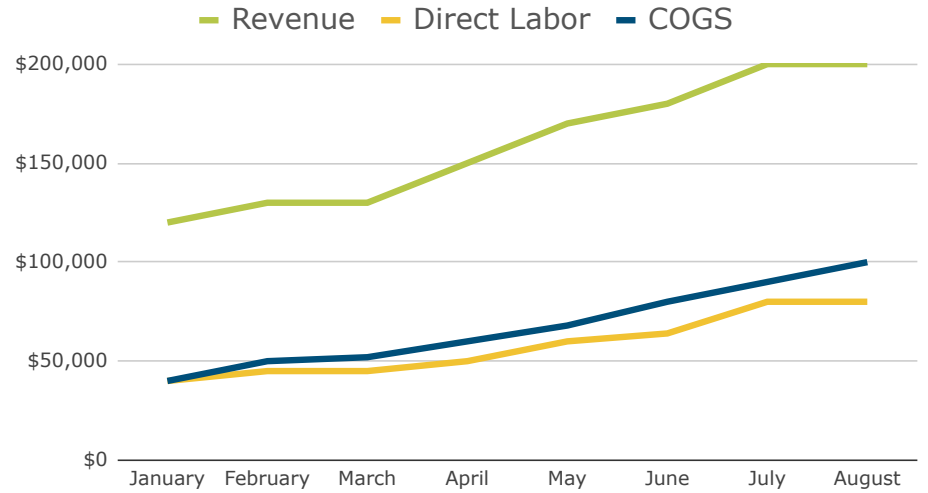


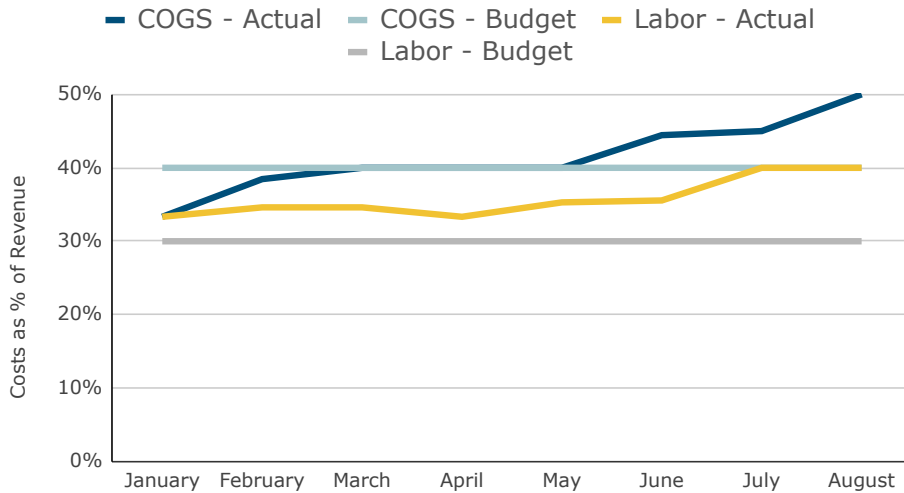
A. 2025 Monthly Revenue - Budget vs. Actual



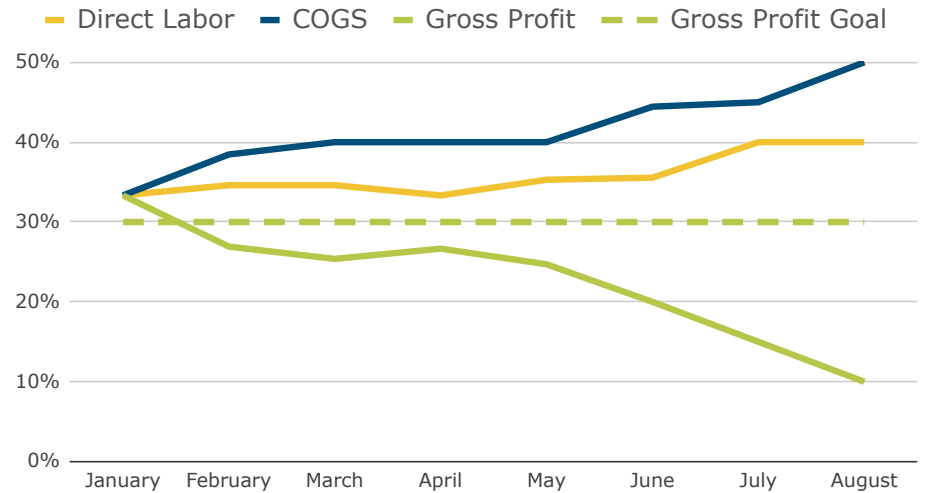
B. Jan-Aug Monthly Labor vs Revenue



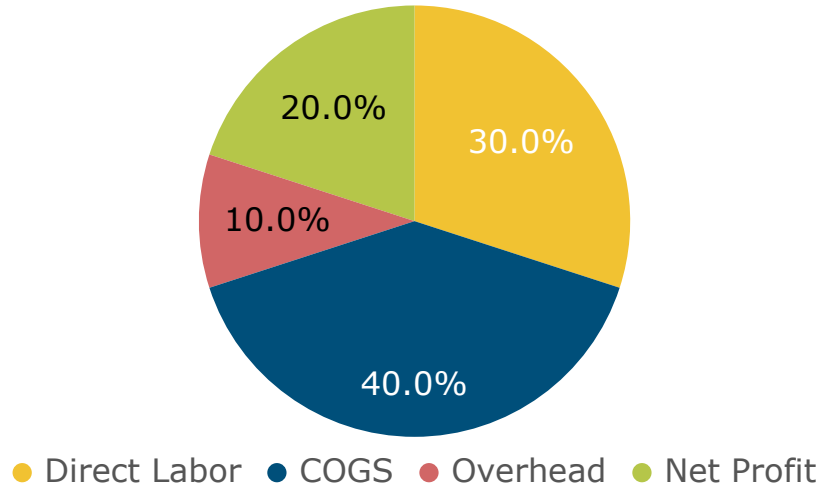
C. Jan-Aug Direct Costs as % of Revenue



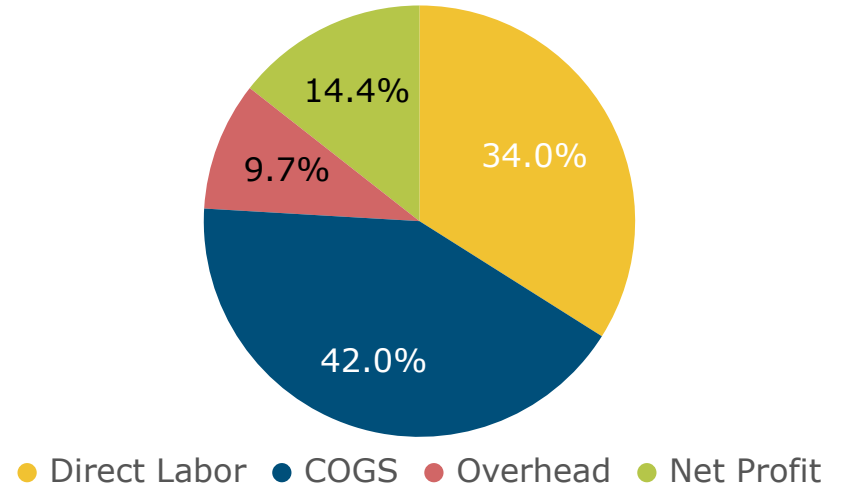
D. % of Revenue: Labor, COGS and Gross Profit



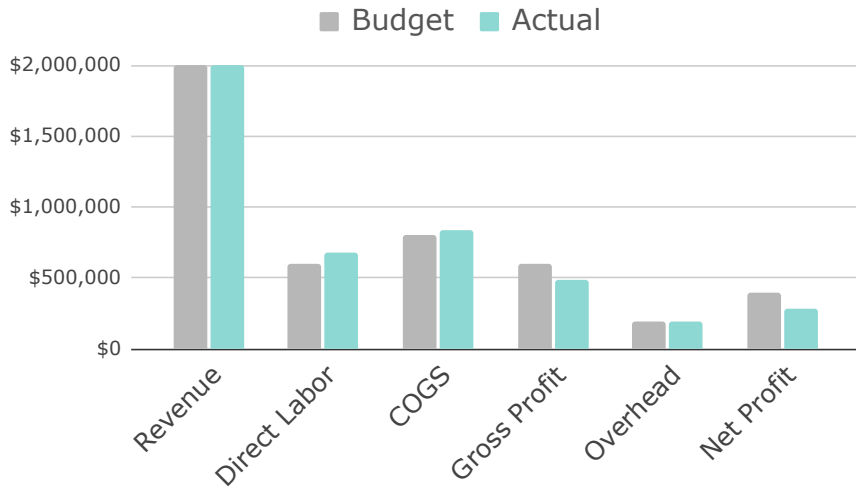
E. 2025 Budget



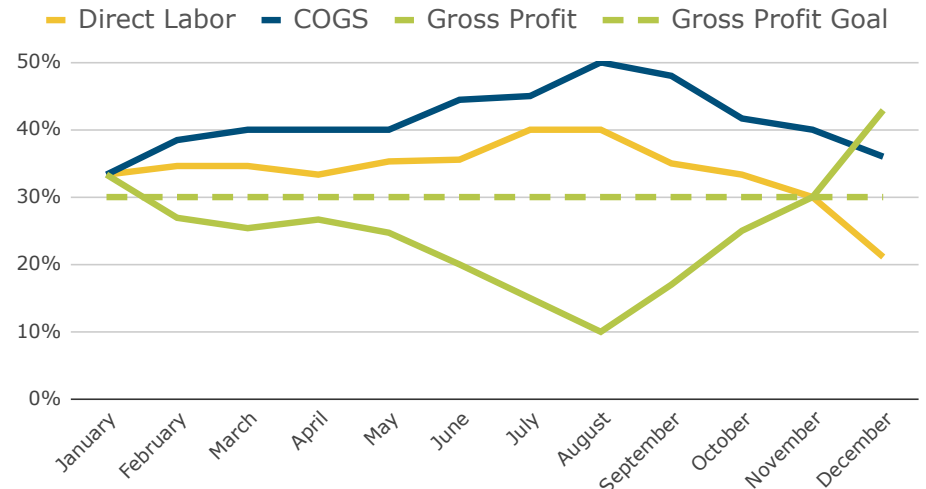
F. 2025 Actual



G. 2025 6-Line P&L - Budget to Actual



H. 2025 % of Revenue: Labor, COGS and Gross Profit



Sankey diagram: Holyoke 3P, Inc. - 2025 Profit & Loss

